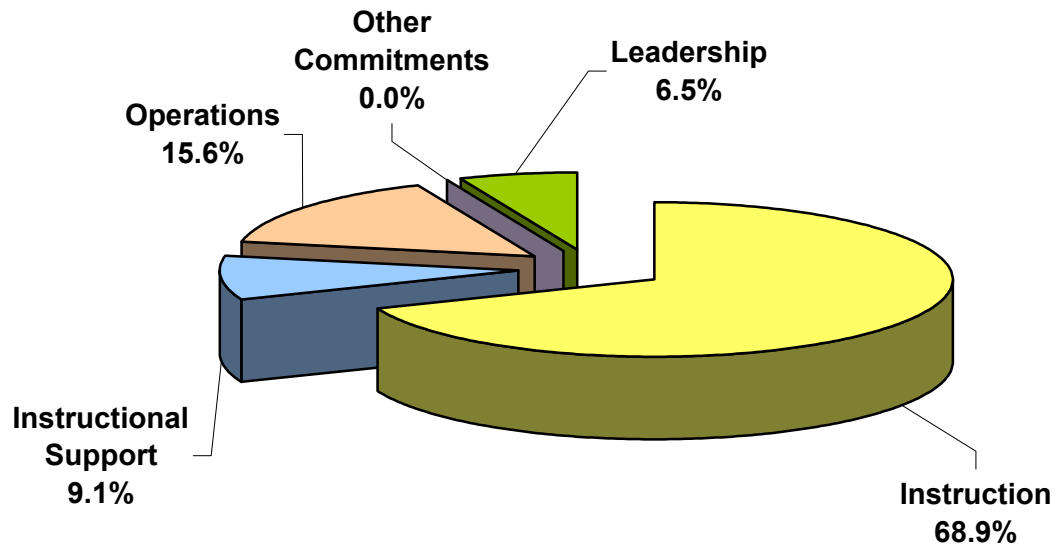
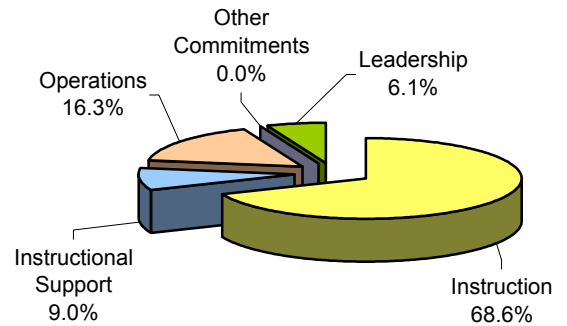


Smithfield School Departments

#9 Elementary Schools Expenditures By Five Functions %-To-Total Elementary July 2001 - June 2002

July 2000 - June 2001
(Previous Year)



Elementary School Enrollment (ADM): 1,124	Amount	\$ Per Pupil	%-To-Total Elementary
Instruction	\$5,849,081	\$5,204	68.9%
Instructional Support	\$769,441	\$685	9.1%
Operations	\$1,320,594	\$1,175	15.6%
Other Commitments	\$0	\$0	0.0%
Leadership	\$550,386	\$490	6.5%
Total Elementary Schools	\$8,489,503	\$7,553	100.0%
Total District & %-Elementary-To-District	\$23,145,699	\$8,601	36.7%